

Annual Work Plan for 2016

Project/Programme Title: National Human Development Report

UNDP will support the preparation of National Human Development Reports (NHDR) 2015 to, which takes the Global Human Development Report approach to the national level. The GHDR 2015 shows that Sierra Leone's HDR increased from 0.394 in 2011 to 0.413 in 2014 reflecting progress in health, education and income dimensions. However, the Ebola Virus Disease (EVD) in 2014-2016 is likely to reverse the progress made so far in human development. The last NHDR for Sierra Leone was done in 2007. The NHDR 2017 will support national government and development partners-not only through regional human development indicators and policy recommendations, but also through the country-led and country-owned process of consultation, research and report writing. Data and indicators collected help pinpoint development gaps, measure progress, flag early warning signs of possible conflict and support policy advocacy especially with the Sustainable Development Goals(SDGs) agenda.

UNDAF Outcomes 1B,2A,7A,7B,7C,8A, 6A & 6B(UNDAF+)

UNDP Strategic Plan 1,2,3,5

Outcomes

Outcome 1: Low income and food insecure households have improved access to sustainable income generating opportunities (on-farm and off-farm).

Expected CPD Output
Outcome 2: By 2018, targeted Government institutions, the private sector, and the local communities manage natural resources in a more equitable and sustainable way.

Outcome 3: Capacity of democratic institutions strengthened to enable good governance.

Outcome 4: Justice and security sector delivery systems improved in compliance with international human rights standards.

Atlas Award ID: **96024**

Atlas Project ID: **100043**

Expected Outputs And baseline, associated indicators and annual targets	Planned Activities	Timeframe				Responsible Party	Funding Source	Planned Budget	
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
Output 1	Activity Result								
Output 1 Systems and capacity for producing NHDR is built Indicators:	Build HDR team and meet regularly		X	X		UNDP	TRAC	757000 - Workshops/seminars	2,000.00
	Sign responsible Partner/lead institution agreement and discharge of functions for 2016 (travel, advertisement and part-payment of consultancy fees)		X	X	X	UNDP	TRAC	757000 - Workshops/seminars	24,000.00

Expected Outputs And baseline, associated indicators and annual targets	Planned Activities List activity results and associated actions	Timeframe				Responsible Party	Funding Source	Planned Budget	
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
a) Number of background papers: Baseline-0, Target-5 b) Report launched by end 2018 conforms to minimum standards: Yes/No Baseline-No, Target-Yes, c) Gender mainstreamed in the report analysis: Yes/No Baseline-No report yet, Target- Yes	Host a strategic planning workshop of key stakeholders to held in Freetown to have a shared understanding on NDHR, agree on report structure and identify background papers		X			UNDP/Responsible Partner	TRAC	75700- Training/workshop	10,000.00
	Recruit Lead Author, background papers and chapter authors (Advertisement and part-payment for lead author)		X	X		UNDP/Responsible Partner	TRAC	71200 - Consultancies,	7,000.00
	Provide support to build capacity building of GoSL staff, lead author, background and chapter authors done		X	X	X	UNDP/Responsible Partner	TRAC	75700- Training/workshop	7,000.00
	Draft background papers developed(Consultancy fees)		X	X	X	UNDP/Responsible Partner	TRAC	72500 report writing	30,962.94
Output 2 Support for the completion of the Sierra Leone Population and Housing Census (SLPHC) 2015 is provided Indicators: a) Provision of financial support for data entry and analysis phase of SLPHC process. Baseline-No, Target-yes	Transfer funds to UNFPA for the SLPHC for part-payment of salaries for data entry operators and for two workshops (tabulation and data edit specifications workshops)		X			UNDP/UNFPA	TRAC	75700- Training/workshop	250,000.00
Output 3 UNDP Global Human Development Reports and other Strategic Advisory Services are provided.	Host an event to launch to HDR 2015 & 2016 and media outreach		X	X	X	UNDP	TRAC	757000 - Workshops/seminars	10,000.00

Expected Outputs And baseline, associated indicators and annual targets	Planned Activities List activity results and associated actions	Timeframe				Respon- sible Party	Fund- ing Source	Planned Budget	
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
Indicators: a) Number of HDRs launched in 2016-2017. Baseline-0, Target-2. b) Number of AEO and Sierra Leone Country notes launched in 2016 and 2017. Baseline-0, Target-2. c) Number of meetings/conferences/workshop s etc on SDGs and strategic policy	Host an event to launch to AEO Sierra Leone Country Note and media outreach		X			UNDP/AIFDB	TRAC	757000 - Workshops/seminars	5,000.00
	Participate in the African Economic Conference 2016 (Tickets and DSA)			X	X	UNDP	TRAC	757000 - Workshops/seminars	10,000.00
	Work with Government of Sierra Leone on domestication of SDGs and other strategic advisory services		X	X	X	UNDP/MoF ED	TRAC	757000 - Workshops/seminars	11,784.27
	Procure 2 statistical software (Stata and Eviews) for analytical work at the Strategic Advisory Unit		X			UNDP/MoF ED	TRAC	72800	4,000.00
Subtotal									371,747.21
	Project Management Cost							Facilities & Administration	
	Communication, Media Visibility (1%)						UNDP	64398 - Direct Project Cost - Staff	3,717.47
	DPC 4.6%		X	X	X		UNDP		17,100.37
	(M & E) 2%		X	X	X	UNDP	UNDP		7,434.94
Total									400,000.00

UNDP Sierra Leone

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan

Sheku Kamara
Deputy Development Secretary
Ministry of Finance & Economic Development

Date: 20/04/16

Sudipto Mukerjee
Country Director,
UNDP

Date: 19/04/16